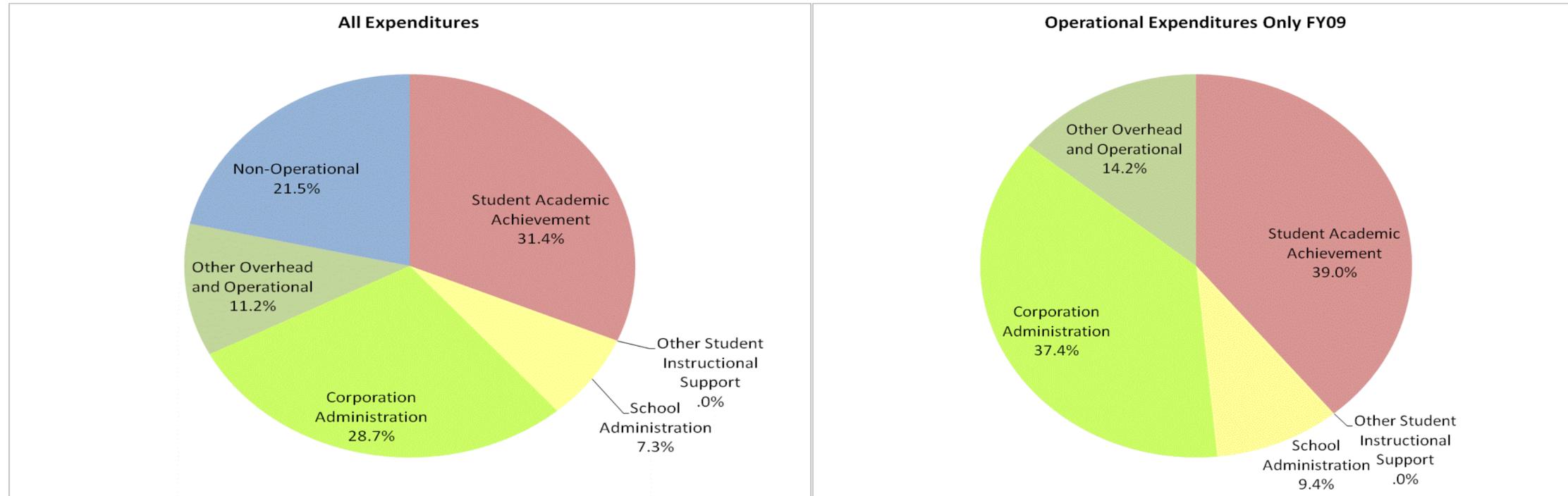


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fall Creek Academy (9370)**

Fall Creek Academy (9370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$932,031	41.9%	\$1,252,428	42.3%	\$1,161,657	31.4%
Student Instructional Support	\$0		\$217,532	9.8%	\$328,960	11.1%	\$268,620	7.3%
Overhead and Operational	\$0		\$568,239	25.6%	\$932,308	31.5%	\$1,476,150	39.9%
Nonoperational	\$0		\$504,879	22.7%	\$446,618	15.1%	\$794,088	21.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,222,681</b>		<b>\$2,960,314</b>	<b>66%</b>	<b>\$3,700,515</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		51.7%	53.4%	38.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$683,548	\$440,238	\$353,910		-48%	-20%
	11200 Regular Programs; Middle/Junior High	\$0	\$54,522	\$261,282	\$136,698		151%	-48%
	11300 Regular Programs; High School	\$0	\$4,528	\$174,680	\$225,409		> 500%	29%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,063	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$7,029	\$133,245	\$155,944		> 500%	17%
	12900 Other Special Programs	\$0	\$0	\$21,841	\$106,561			388%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$14,326	\$52,868			269%
	14100 Summer School Programs; Elementary	\$0	\$0	\$16,374	\$7,300			-55%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,691	\$0			-100%
	14300 Summer School Programs; High School	\$0	\$0	\$5,725	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,792	\$20,490	\$8,736		29%	-57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$11,841	\$104,847			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,816	\$15,381	\$9,383		-44%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,168	\$3,105	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$36,157	\$17,223	\$0		-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$38	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$23,333	\$25,373	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$840,955</b>	<b>\$1,167,852</b>	<b>\$1,161,657</b>		<b>38%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$47,634	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$226	\$53	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,433	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$150,696	\$282,633	\$268,620		78%	-5%
	24900 Other Support Services, School Administration	\$0	\$0	\$19,809	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$200,989</b>	<b>\$302,495</b>	<b>\$268,620</b>		<b>34%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$31,177	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$4,661	\$227	\$1,400		-70%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$131,500	\$412,982	\$798,435		> 500%	93%
	23220 Executive Administration; Community Relations	\$0	\$7,345	\$6,447	\$6,605		-10%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$178	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$10,290	\$10,274	\$5,180		-50%	-50%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,903	\$4,369	\$23,477		31%	437%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$292	\$74	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$469	\$192	\$23		-95%	-88%
	25720 Personnel Services; Recruitment and Placement	\$0	\$315	\$11,498	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$198	\$0			-100%
	25790 Personal Services; Other Professional Services	\$0	\$0	\$96,919	\$227,834			135%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$74,648	\$147,459	\$118,772		59%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,718	\$11,077	\$16,648		253%	50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,661	\$34,289	\$26,722		71%	-22%
	26499 2007 Account Code - Other	\$0	\$208	\$230	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,601	\$636	\$300		-98%	-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$26,318	\$24,048	\$14,570		-45%	-39%
	27100 Student Transportation; Vehicle Operation	\$0	\$54,141	\$56,425	\$5,863		-89%	-90%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,050	\$150			-86%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$11,640	\$25,857	\$1,712		-85%	-93%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,365	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,547	\$4,415	\$72,048		> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$115	\$2,260			> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,520	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$138,101	\$80,547	\$154,155		12%	91%
	31900 Other Food Services	\$0	\$314	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$565,733</b>	<b>\$929,507</b>	<b>\$1,476,150</b>		<b>161%</b>	<b>59%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$0	\$210			
	33400 Athletic Coaches	\$0	\$430	\$0	\$2,094		387%	
	33940 Child Care Services	\$0	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$0	\$0	\$13,128	\$8,671			-34%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,412	\$15,799	\$2,444		-87%	-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$382,887	\$300,000	\$125,000		-67%	-58%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$88,064	\$64,675	\$36,921		-58%	-43%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$9,309	\$0			-100%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$575,448			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$4,456			
	54200 Common School Fund; Principal	\$0	\$15,086	\$43,707	\$38,844		157%	-11%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$504,879</b>	<b>\$446,618</b>	<b>\$794,088</b>		<b>57%</b>	<b>78%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$22,342	\$13,869	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,690	\$40,375	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,406	\$7,049	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$14,009	\$49,451	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,677	\$3,098	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$110,125</b>	<b>\$113,842</b>	<b>\$0</b>			